

# Johnson County

## 2023 Comptroller TNT Rate Calculation Summary

### General Fund

|                                    |         |           |
|------------------------------------|---------|-----------|
| • No New Revenue Rate (NNR)        | .325152 | (line 26) |
| • Adjusted No New Revenue M&O Rate | .322732 | (line 39) |
| • Voter Approval M&O Rate (3.5%)   | .334027 | (line 41) |
| • Debt Rate                        | .006396 | (line 48) |
| • Voter Approval Tax Rate (w/o UI) | .340423 | (line 49) |

COMMISSIONERS COURT

AUG 07 2023

**Presented**

### Farm to Market Lateral Road

|                                    |         |           |
|------------------------------------|---------|-----------|
| • No New Revenue Rate (NNR)        | .041084 | (line 26) |
| • Adjusted No New Revenue M&O Rate | .041431 | (line 39) |
| • Voter Approval M&O Rate (3.5%)   | .042881 | (line 41) |
| • Debt Rate                        | .000000 | (line 48) |
| • Voter Approval Tax Rate (w/o UI) | .042881 | (line 49) |

### Combined General Fund & FMLR (w/o Unused Increment)

|  |         |                      |
|--|---------|----------------------|
| • No New Revenue Rate                    | .366236 | (line 27)            |
| • Adjusted No New Revenue M&O Rate       | .364163 | (line 39 both added) |
| • Voter Approval M&O Rate (3.5%)         | .376908 | (line 41 both added) |
| • Debt Rate                              | .006396 |                      |
| • Total Voter Approval Tax Rate (w/o UI) | .383304 | (line 50)            |

### Unused Increment

|  |         |           |
|--|---------|-----------|
| • Total Combined Unused Increment Rate     | .016325 | (line 66) |
| • Total Adjusted VATR for Unused Increment | .399629 | (line 67) |

### Total Combined Rates (includes UI)

|  |         |           |
|--|---------|-----------|
| • No New Revenue Rate                      | .366236 | (line 27) |
| • Total Adjusted VATR for Unused Increment | .399629 | (line 67) |
| • De Minimis Rate                          | .373084 | (line 72) |